

Budget								
		48962000	Total Budget	Capital Budget	Urban Allocation	% Capital Budget	Ingwe	
Water	23,546,470.65		21%	48%	10,655,965.22	22%	12759235	26%
Sanitation	3,314,206.80		3%	7%			KwaSani	
Electricity	3,000,000.00		3%	6%	Rural Allocation		6982207	14%
Roads & Bridges	4,923,550.37		4%	10%	33,622,034.78	69%	Matatiele	
Housing Services Bulk	5,033,779.66		4%	10%			2713834	6%
Public Facilities	4,459,992.52		4%	9%	Capital Equipment		Greater Kokstad	
Other	4,684,000.00		4%	10%	1,684,000.00		888734	2%
							Ubuhlebezwe	
	48,962,000.00		44%	100%			15133990	31%
							Various	