

PROJECTS IMPLEMENTED BY SECTOR DEPARTMENTS AND CORPORATE SERVICE PROVIDER

ROJECTS AND PROGRAMMES IMPLEMENTED BY DEPARTMENT OF AGRICULTURE & EA (AGRIC SECTION) WITHIN SISONKE DISTRICT MUNICIPALITY FOR

2005/2006 (Direct Transfer Projects):

PROJECT NAME	LOCALITY	PROJECT STATUS	TOTAL BUDGET (R)	EXPENDITURE TO DATE (R)	COMPLETION DATE	NO OF PERMANENT JOBS CREATED	NO OF TEMPORARY JOBS CREATED
Sizakancane	Ingwe	95%	21800	16 350	2006/03/31	12	2
Phaphanani	Ingwe	95%	27000	13 500	2006/03/31	17	5
Phezukhomkhono1	Iingwe	95%	52192	26 096	2006/03/31	8	0
Phezukhomkhono2	Ingwe	95%	31500	23 625	2006/03/31	11	0
Siyaya Club	KwaSani	99%	49000	49 000	2006/03/31	3	0
Step Poultry Farm	KwaSani	99%	49000	36 750	2006/03/31	12	2
Zamani	Ingwe	95%	16500	16 500	2006/03/31	12	3
Zibambele	Ingwe	95%	22000	16500	2006/03/31	2	0
NV Mkhize	Buhlebezwe	80%	48572	24 288	2006/03/31	2	7
Thembelani	Buhlebezwe	95%	22560	11 280	2006/03/31	10	5
Ntokozweni	Buhlebezwe	95%	17000	16250	2006/03/31	21	11
Vusisizwe	Buhlebezwe	40%	116000	29 000	2006/03/31	10	6
Ubambiswano	Buhlebezwe	95%	15000	15 000	2006/03/31	9	11
Thubalethu	Buhlebezwe	25 %	45000	11 250	2006/03/31	0	0
Ngolobane	Buhlebezwe	25%	60000	15 000	2006/03/31	0	8
TOTAL			593124	320389		129	60

PROJECTS FOR 2005/2006 (continue...)

(Procurement through Tender Process)

PROJECT NAME	LOCALITY	PROJECT STATUS	TOTAL BUDGET (R)	EXPENDITURE TO DATE (R)	COMPLETION DATE	NO OF PERMANENT JOBS CREATED	ESTIMATED NO OF TEMPORARY JOBS TO BE CREATED
Sizanani Agric Dev C	Buhlebezwe	Phase 2	186301	0 (Tender)	2006/03/31	35	15
Vulindlela Agric Dev C	Buhlebezwe	Phase 2	232429	0 (Tender)	2006/03/31	25	10
Ndonyela	Ndonyela	To start	1517099	0 (Tender)	2006/03/31	55	10
Amakhuze	Amakhuze	To start	1047500	0 (Tender)	2006/03/31	137	20
Project Fencing	Sisonke	To start	322041	0 (Tender)	2006/03/31	Existing projects	50
Soil Fertility	Sisonke	To start	1140845	0 (Tender)	2006/03/31	Existing	100

						projects	
TOTAL			4446215			252	205